

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.45,61,20,000/- (Rupees Forty Five Crores Sixty One Lakhs and Twenty Thousands Only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 496

Dated: 03-10-2019

Read:-

G.O.Rt.No.1285, Finance (EBS.V) Department, dated 01.10.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.45,61,20,000/- (Rupees Forty Five Crores Sixty One Lakhs and Twenty Thousands Only) Scheme from the B.E. provision 2019-20 with additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2019-20 under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Free Mortuary Hearses Van Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
1	2211-00-104-25-06-500-503	V	2,00.00	3,00.00	..	5,00.00	2,50.00	2,50.00	---
Scheme Name: National Health Mission (Incentives to ASHA Workers) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
2	2211-00-200-12-08-310-312	V	184,68.00	184,68.00	..	30,83.13	153,84.87
3	2211-00-789-12-08-310-312	V	38,88.00	---	---	38,88.00	---	6,49.08	32,38.92
4	2211-00-796-12-08-310-312	V	19,44.00	---	---	19,44.00	---	3,24.54	16,19.46
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
5	2211-00-103-25-13-310-312	V	15,09.40	3,95.05	..	19,04.45	16,50.00	2,54.45	---
Total			260,09.40	6,95.05	..	267,04.45	19,00.00	45,61.20	202,43.25

2. With regards to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos.1 to 5 for drawing and adjusting the amount of Rs.45,61,20,000/- (Rupees Forty Five Crores Sixty One Lakhs and Twenty Thousands Only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. The bills shall be presented to the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) by the concerned DDO O/o the Commissioner of Health and Family Welfare, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) after crediting the amount at Sl.Nos.1 to 5 for drawing and adjusting the amount of Rs.45,61,20,000/- (Rupees Forty Five Crores Sixty One Lakhs and Twenty Thousands Only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad shall intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

(P.T.O.)

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 on pre-page.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The District Treasury(Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER